

13th Region Revenue Share 2017

Revenues to be shared	69,415.01	19415 01
1,500 each	(25,500.00)	24500
Amount to be split among participating schools	43,915 01	43,915 01

Amount to be split among boys teams	32,497.11	*Based on percentage of ticket sold
Amount to be split among girls teams	11,417.90	*Based on percentage of ticket sold

Total	43,915.01
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Amount per boys team share	2,321.22	** Total of 14 shares for tournament (2 shares per game, total of seven games)
Amount per girls team share	815.56	** Total of 14 shares for tournament (2 shares per game, total of seven games)

Boys Team Amounts	Amount per share	# of Shares	Total Share
Harlan High	2,321.22	1	2,321.22
Jackson County	2,321.22	1	2,321.22
Harlan County	2,321.22	1	2,321.22
Lynn Camp	2,321.22	1	2,321.22
Knox Central	2,321.22	2	4,642.44
North Laurel	2,321.22	2	4,642.44
South Laurel	2,321.22	3	6,963.67
Corbin	2,321.22	3	6,963.67
Total			\$32,497.11

Girls Team Amounts	Amount per share	# of Shares	Total Share
Pineville	815.56	1	815.56
Jackson Count	815.56	1	815.56
Knox Central	815.56	1	815.56
Harlan High	815.56	1	815.56
South Laurel	815.56	2	1,631.13
Whitley County	815.56	2	1,631.13
North Laurel	815.56	3	2,446.69
Harlan County	815.56	3	2,446.69
Total			\$ 11,417.90

Total of Both	\$43,915 01
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13TH REGION BASKETBALL TOURNAMENT				
TICKET SALES 2018				
	SOLD	COMP		
EVENT CODE	TICKETS	TICKETS	GROSS SALES	DROP
<i>Session</i>				
ESE0226 1	803	330	\$5,373.50	855
ESE0227 2	1271	363	\$8,713.50	1355
ESE0228 3	2740	354	\$19,374.00	2765
ESE0301 4	2270	434	\$16,177.00	2396
ESE0302 5	1669	355	\$11,234.50	1751
ESE0303 6	4862	423	\$34,020.75	4770
ESE0303C 7	1139	377	\$8,110.50	1212
ESE0305 8	3522	363	\$25,602.00	3545
TOTAL	18,276	2,999	\$128,605.75	18,649
			SALES	% OF SALES
		BOYS	\$95,173.75	74
		GIRLS	\$33,432.00	26
		TOTAL	\$128,605.75	100

Team Girls	Games/Mileage	Amount	Share Amt	Total
Harlan County	3/370	\$370	\$2,446.69	\$2,816.69
Pineville	1/71.6	\$71.60	\$815.56	\$887.16
South Laurel	2/66.4	\$66.40	\$1,631.13	\$1,697.53
Jackson Co	1/87.4	\$87.40	\$815.56	\$902.96
Knox Central	1/47.8	\$47.80	\$815.56	\$863.36
Whitley Co	2/47.6	\$47.60	\$1,631.13	\$1,678.73
North Laurel	3/114	\$114	\$2,446.69	\$2,560.69
Harlan Ind.	1/135.8	\$135.80	\$815.56	\$951.36
Total Girls Tourn		\$940.60		
Team Boys	Games/ Mileage	Amount		
Knox Central	2/95.6	\$95.60	\$4,642.44	\$4,738.04
Harlan	1/135.8	\$135.80	\$2,321.22	\$2,457.02
Corbin	3/14.4	\$14.40	\$6,963.67	\$6,978.07
Jackson County	1/ 87.4	\$87.40	\$2,321.22	\$2,408.62
Harlan County	1/123.4	\$123.40	\$2,321.22	\$2,444.62
South Laurel	3/99.6	\$99.60	\$6,963.67	\$7,063.27
North Laurel	2/76.	\$76.00	\$4,642.44	\$4,718.44
Lynn Camp	1/14.4	\$14.40	\$2,321.22	\$2,335.62
Total Boys Tourn		\$646.60		

The Arena-City of Corbin
Event Settlement
13th Region Tournament
February 26 - March 5, 2018

	# of Tickets	Amount
<u>Ticket Sales</u>		
Gross Ticket Sales	18,219	\$ 128,605.75
Comps	2999	
<u>Total Ticket Sales</u>	<u>21,218</u>	<u>\$ 128,605.75</u>
<u>Less Taxes/Fees</u>		
Sales Tax - Exempt per Revenue Cabinet		\$
<u>Net Ticket Sales</u>		<u>\$ 128,605.75</u>

<u>Expenses:</u>	Total
Guarantee	\$ 50,000.00
Referees	\$ 5,258.53
Cheer Judges	\$ 1,046.50
Trophies	\$ 1,805.40
Travel Expenses - Teams	\$ 1,587.20
Tournament Manager	\$ 700.00
Tournament Manager Travel	\$ 399.75
13th Region Staff	\$ 8,509.30
Outside Expenses (spot ops, water at benches)	\$ 502.50
Arena Staff	\$ 18,651.14
Box Office Credit Card Fees	3% 43,847.00 \$ 1,315.41
<u>Total Expenses</u>	<u>\$ 89,775.73</u>

<u>Net Profit / (Loss)</u>	<u>\$ 38,830.02</u>
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Adjustments to 13th Region Share

The Arena Share	(19,415.01)
Guarantee	50,000.00

<u>Total Adjustments</u>	<u>30,584.99</u>
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<u>Net due to / (from) 13th Region</u>	<u>\$ 69,415.01</u>
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Arena Approval _____ Date _____

Host School Approval _____ Date _____

13th Region - Arena Staff	
February 26- March 5, 2018	
Department	Total
Event Staff (Security and Ushers)	\$13,789.13
Housekeeping and Maintenance	\$4,862.01
Total	\$ 18,651.14

Arena Staffing	
Security and Ushers	\$13,789.13
Housekeeping and Main.	\$4,862.14
Team Water Coolers & Spot Ops	\$502.50
Box Office Credit Card Fees	\$1,315.41
Total	\$20,469.18

Clock Operator 1 boys 1 girls	2 People \$681.20 Total
PA	\$380.75
Stat Box	\$565.25
Book keeper & Alternate	2 people \$898.25
Statistics (3 people)\$335 each	\$1,005
Cheer Judges (2 Competition)	2 peoplefrom 14thRegion \$1046.50 Total
Staffing	
Media Escort/Hospitality	\$565.25
Band Escort/Chair Setup	\$579.60
Team Esc./Pract Days/2 perso	\$1,107.50
Cheer Escort/judging	\$411.50
Hospitality Room (Concourse)	2people \$ 1049.75
Production Asst.	\$665.25
Program and T-shirt sales	\$350
Tourn. Typing/logo/ads	\$250
Tourn. Manager	\$700+\$399.75 Mileage =\$1099.75
*Mileage Varies due to staff carpooling.	
Practice rate is split between 3 people	

Trophy Expense	
Boys Champ Plaques	\$240.00
Boys Runner-Up Plaques	\$200.00
Girls Champ Plaques	\$240.00
Girls Runner-Up Plaques	\$200.00
Boys All Tourn.	\$225.00
Girls All. Tourn Team	\$225.00
Cheer Trophys (2 competitions)\$15	\$150.00
RiHerds team Trophy Girls	\$162.70
RiHerds team Trophy Boys	\$162.70
*All other trophies were donated.	

Name Referees (Boys)	Games \$110 per game	Alternate \$25 per game	Total
Jimmie Cecil	3	2	\$380
Tim Trent	4	0	\$440
Shawn Hall	3	1	\$355
Dale Conn	4	1	\$465
Michael Hall	4	1	\$465
Roger Fairchild	3	2	\$380
Total			\$2,485
Referee (Girls)			
Wendell Wallen	4		\$440
Paul Pelphrey	4	1	\$465
Brandon Martin	2	2	\$270
Robert T Fields	4	1	\$465
Carol Prater	3	0	\$330
Bobby Hackworth	2	1	\$245
Marty Gibson	1	1	\$135
Arnold Wheeler	1	1	\$135
Total			\$2,485
Hotel Rooms			
2/28/2018 2 rooms @\$94.15 each	1 night		\$188.30
3/1/2018 1 room@\$100.23	1 night		\$100.23
	Total		\$288.53